

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: NOVEMBER 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	128,060	\$14,448,753	\$2,600,776	\$11,847,977	\$2,191,876
Harrah's LA Downs	05/21/03	30	55,326	\$3,427,803	\$617,004	\$2,810,798	\$519,998
Evangeline Downs	12/19/03	30	101,076	\$6,767,479	\$1,218,146	\$5,549,333	\$1,026,627
Fair Grounds	09/19/07	30	54,558	\$3,372,744	\$607,094	\$2,765,650	\$511,645
TOTALS			339,020	\$28,016,779	\$5,043,020	\$22,973,759	\$4,250,145

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Nov-15	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Oct-15	Difference	%	Nov-14	Difference	%
Delta Downs	\$14,448,753	\$13,855,032	593,721	4.3%	\$15,189,183	(740,430)	-4.9%
Harrah's LA Downs	\$3,427,803	\$3,809,043	(381,240)	-10.0%	\$4,422,803	(995,000)	-22.5%
Evangeline Downs	\$6,767,479	\$6,684,883	82,596	1.2%	\$7,083,009	(315,529)	-4.5%
Fair Grounds	\$3,372,744	\$3,269,428	103,316	3.2%	\$3,694,012	(321,268)	-8.7%
	\$28,016,779	\$27,618,385	398,394	1.4%	\$30,389,006	(2,372,227)	-7.8%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - NOVEMBER 30, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	686,496	\$74,877,235	\$13,477,902	\$61,399,333	\$11,358,877
Harrah's LA Downs	05/21/03	370,817	\$18,778,299	\$3,380,094	\$15,398,205	\$2,848,668
Evangeline Downs	12/19/03	517,188	\$35,238,516	\$6,342,933	\$28,895,583	\$5,345,683
Fair Grounds	09/19/07	264,879	\$16,546,232	\$2,978,322	\$13,567,910	\$2,510,063
TOTALS		1,839,380	\$145,440,282	\$26,179,251	\$119,261,031	\$22,063,291